

1	Regular Salary	\$524,985	\$524,985
2	New Salary	<del>74,650</del> <sup>62,869</sup> JPA	<del>74,650</del> <sup>62,869</sup> JPA
3	Increment	2,025	2,025
4	112. Overtime	4,000	4,000
5	Nighttime Differential	200	200
6	Hazardous Pay	0	0
7	113. Benefits	107,916	107,916
8	Retirement	79,404	79,404
9	Social Security	0	0
10	Life Insurance	398	398
11	Hospital Insurance	23,782	23,782
12	Dental Insurance	4,332	4,332
13	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$713,776</del> <sup>\$701,995</sup> JPA	<del>\$713,776</del> <sup>\$701,995</sup> JPA
14	220. Travel & Transportation		
15	Local Mileage Reimbursement	\$1,000	\$1,000
16	Off-Island Travel	0	0
17	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>
18	230. Contractual Services		
19	Equipment Lease/Rental	\$ 4,972	\$ 4,972
20	Equipment Maintenance/Repair	2,000	2,000
21	Printing	500	500
22	Cash Collection	2,166	2,166
23	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$9,638</b>	<b>\$9,638</b>
24	233. Office Space Rental	0	0
25	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
26	240. Supplies & Materials		
27	Administrative	\$ 665	\$ 665
28	Instructional	5,163	5,163
			90

1	Custodial	1,750	1,750
2	Nurse	195	195
3	Guidance Counselor	195	195
4	Library	195	915
5	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$8,163</b>	<b>\$8,163</b>
6	250. Equipment		
7	Executive Chair	\$ 2,400	\$ 2,400
8	Guest Chairs	1,774	1,774
9	Folding Chairs	1,000	1,000
10	Student Chairs	1,797	1,797
11	<b>TOTAL EQUIPMENT</b>	<b>\$6,971</b>	<b>\$6,971</b>
12	290. Miscellaneous	0	0
13	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
14	360. Utilities		
15	361 Power	0	0
16	362 Water/Sewer	0	0
17	363 Telephone	0	0
18	364 Toll Calls	0	0
19	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
20	450. Capital Outlay		
21	Corrosion Resistant Cabinets	\$ 2,071	\$ 2,071
22	Paint Cabinets	1,578	1,578
23	Equipment Storage Cabinets	1,620	1,620
24	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$5,269</b>	<b>\$5,269</b>
25	<b>TOTAL PART I</b>	<b>\$744,817</b>	<b>\$744,817</b>
26	J. For Harmon Loop Elementary School		
27	110. Personnel Services		
28		(66.0 FTE)	(66.0 FTE)

1	Regular Salary	\$1,788,432	\$1,788,432
2	New Salary	<del>196,202</del> <sup>165,567</sup> <i>J. O. De</i>	<del>196,202</del> <sup>165,567</sup> <i>J. O. De</i>
3	Increment	5,897	5,897
4	112. Overtime	5,000	5,000
5	Nighttime Differential	500	500
6	Hazardous Pay	0	0
7	113. Benefits	312,334	312,334
8	Retirement	261,609	261,609
9	Social Security	0	0
10	Life Insurance	739	739
11	Hospital Insurance	42,099	42,099
12	Dental Insurance	7,887	7,887
13	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$2,308,365</del> <sup>\$2,277,730</sup> <i>J. O. De</i>	<del>\$2,308,365</del> <sup>\$2,277,730</sup> <i>J. O. De</i>
14	220. Travel & Transportation		
15	Local Mileage Reimbursement	0	0
16	Off-Island Travel	0	0
17	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	0	0
18	230. Contractual Services		
19	Equipment Lease/Rental	\$ 5,000	\$ 5,000
20	Equipment Maintenance/Repair	3,206	3,206
21	Printing	1,000	1,000
22	Cash Collection	2,167	2,167
23	Telephone Installation	90	90
24	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$11,463</b>	<b>\$11,463</b>
25	233. Office Space Rental	0	0
26	<b>TOTAL OFFICE SPACE RENTAL</b>	0	0
27	240. Supplies & Materials		
28	Administrative	\$ 8,000	\$ 8,000

1	Instructional/Computer	13,850	13,850
2	Custodial	24,525	24,525
3	Nurse	1,125	1,125
4	Guidance Counselor	1,125	1,125
5	Library	1,125	1,125
6	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$49,750</b>	<b>\$49,750</b>
7	250. Equipment		
8	Student Desks	\$ 9,750	\$ 9,750
9	Student Chairs	8,450	8,450
10	Teacher's Chairs	3,780	3,780
11	2-Drawer Filing Cabinet	3,000	3,000
12	Wall Fans	639	639
13	<b>TOTAL EQUIPMENT</b>	<b>\$25,619</b>	<b>\$25,619</b>
14	290. Miscellaneous	0	0
15	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
16	360. Utilities		
17	361 Power	0	0
18	362 Water/Sewer	0	0
19	363 Telephone	0	0
20	364 Toll Calls	0	0
21	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
22	450. Capital Outlay		
23	Video Camera Set	\$ 2,500	\$ 2,500
24	Teachers Desks	1,275	1,275
25	Typewriter	1,000	1,000
26	Fire Hose	4,200	4,200
27	PA System w/installation	2,000	2,000
28	Apple II Computer	3,425	3,425

1	Overhead Projector	1,451	1,451
2	Opaque Projector	1,182	1,182
3	Cart, Pneumatic, T, W/8"	741	741
4	Carpets, 34 rooms	3,054	3,054
5	Double Pedestal Desk	2,985	2,985
6	Mobile Personal Computer Station	689	689
7	Chairs w/arm, adjustable, swivel	1,498	1,498
8	Intercom System w/components	1,292	1,292
9	Calculators	863	863
10	Copier	3,000	3,000
11	Buffer, Powerlite, 13"	975	975
12	Wet & Dry Vacuum	1,762	1,762
13	Water Blaster/Pressure Washer	3,095	3,095
14	Vacuum Cleaner, Upright	250	250
15	Shampoo Machine	3,590	3,590
16	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$40,827</b>	<b>\$40,827</b>
17	<b>TOTAL PART J</b>	<b>\$2,436,024</b>	<b>\$2,436,024</b>
18	<b>K. For H. S. Truman Elementary School</b>		
19	110. Personnel Services		
20		(57.0 FTE)	(57.0 FTE)
21	Regular Salary	\$1,558,903	\$1,558,903
22	New Salary	<del>106,497</del> <sup>89,784</sup> J.O. da	<del>106,497</del> <sup>89,784</sup> J.O. da
23	Increment	9,058	9,058
24	112. Overtime	4,104	4,104
25	Nighttime Differential	439	439
26	Hazardous Pay	0	0
27	113. Benefits	254,801	254,801
28	Retirement	220,052	220,052

1	Social Security	0	0
2	Life Insurance	602	602
3	Hospital Insurance	29,152	29,152
4	Dental Insurance	4,995	4,995
5	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$1,933,802</del> <sup>\$1,917,084</sup> <i>J. De</i>	<del>\$1,933,802</del> <sup>\$1,917,084</sup> <i>J. De</i>
6	220. Travel & Transportation		
7	Local Mileage Reimbursement	\$1,000	\$1,000
8	Off-Island Travel	0	0
9	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>
10	230. Contractual Services		
11	Equipment Maintenance	\$ 5,649	\$ 5,649
12	Equipment Lease/Rental	4,034	4,034
13	Printing	1,500	1,500
14	Cash Collection	2,167	2,167
15	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$13,350</b>	<b>\$13,350</b>
16	233. Office Space Rental	0	0
17	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
18	240. Supplies & Materials		
19	Administrative	\$5,736	\$5,736
20	Instructional	24,066	24,066
21	Custodial	6,900	6,900
22	Guidance Counselor	798	798
23	Library	798	798
24	Nurse	798	798
25	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$39,096</b>	<b>\$39,096</b>
26	250. Equipment		
27	Bookcase, metal	\$ 525	\$ 525
28	2-Doors Cabinet Drawers	2,130	2,130

1	Secretarial Chairs	660	660
2	Student Chairs, 16"	4,575	4,575
3	Student Chairs, 15"	4,200	4,200
4	Student Desks, adjustable	7,200	7,200
5	Paper Cutter	252	252
6	Trash Cans, 33 gal.	256	256
7	Trash Cans, 8 gal.	80	80
8	Custodial tools	225	225
9	Dry Erase Board, 4 x 6	4,320	4,320
10	Table Caddy	354	354
11	Wall Clocks	1,000	1,000
12	Calendar Creator	65	65
13	Form Tool Gold V 3.0	121	121
14	Stack Chairs	700	700
15	<b>TOTAL EQUIPMENT</b>	<b>\$26,663</b>	<b>\$26,663</b>
16	290. Miscellaneous	0	0
17	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
18	360. Utilities		
19	361 Power	0	0
20	362 Water/Sewer	0	0
21	363 Telephone	0	0
22	364 Toll Calls	0	0
23	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
24	450. Capital Outlay		
25	Vacuum Cleaner, Wet & Dry	\$ 1,278	\$ 1,278
26	Water Blaster	3,000	3,000
27	Flamable Liquid Storage Cabinets	6,534	6,534
28	Listening Centers w/headstand	3,000	3,000

1	Opaque Projector	990	990
2	Computer System (Hard Drive,		
3	Color Monitor, Key Board)	3,850	3,850
4	Database Software	880	880
5	Word Processing Software	550	550
6	Portable Chalk Boards	4,680	4,680
7	Super Climber	1,093	1,093
8	Double Wood Module	2,310	2,310
9	Chinning Bar	549	549
10	Teachers Desks	1,540	1,540
11	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$30,254</b>	<b>\$30,254</b>
12	<b>TOTAL PART K</b>	<b>\$2,044,165</b>	<b>\$2,044,165</b>
13	L. For Inarajan Elementary School		
14	110. Personnel Services		
15		(45.0 FTE)	(45.0 FTE)
16	Regular Salary	\$1,074,131	\$1,074,131
17	New Salary	<del>133,241</del> <sup>112,233</sup> JFO	<del>133,241</del> <sup>112,233</sup> JFO
18	Increment	4,942	4,942
19	112. Overtime	0	0
20	Nighttime Differential	0	0
21	Hazardous Pay	0	0
22	113. Benefits	191,698	191,698
23	Retirement	158,832	158,832
24	Social Security	0	0
25	Life Insurance	497	497
26	Hospital Insurance	27,277	27,277
27	Dental Insurance	5,092	5,092
28	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$1,404,012</del> <sup>\$1,383,004</sup> JFO	<del>\$1,404,012</del> <sup>\$1,383,004</sup> JFO



1	220.	Travel & Transportation		
2		Local Mileage Reimbursement	\$1,000	\$1,000
3		Off-Island Travel	0	0
4		<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>
5	230.	Contractual Services		
6		Equipment Lease/Rental	\$ 5,000	\$ 5,000
7		Equipment Maintenance/Repair	4,836	4,836
8		Printing	2,500	2,500
9		Cash Collection	2,167	2,167
10		<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$14,503</b>	<b>\$14,503</b>
11	233.	Office Space Rental	0	0
12		<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
13	240.	Supplies & Materials		
14		Administrative	\$ 4,000	\$ 4,000
15		Instructional	10,509	10,509
16		Custodial	6,870	6,870
17		Nurse	509	509
18		Guidance Counselor	509	509
19		Library	509	509
20		<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$22,906</b>	<b>\$22,906</b>
21	250.	Equipment		
22		Record Player	\$ 900	\$ 900
23		Headphones	2,670	2,670
24		Cassette Tape Recorder/Player	1,239	1,239
25		Work Tables	1,652	1,652
26		Kidney Shaped Tables	1,248	1,248
27		Student Chairs (Gold)	840	840
28		Student Chairs (Red)	840	840

1	Table Caddies, Edged	178	178
2	2-Drawer Filing Cabinets	3,440	3,440
3	Chair, metal folding	3,300	3,300
4	Ball Locker	376	376
5	Parachutes	600	600
6	Hula Hoops	160	160
7	Playground Balls (assorted)	432	432
8	KWIK Cricket set w/balls	230	230
9	Hockey Set	354	354
10	Rhythm Instrument Set	140	140
11	Rhythm Band for Little People	66	66
12	Stepping Stones Capital		
13	and Lower Case	84	84
14	Kinesthetic Cards, Set	40	40
15	Attribute/Logic Blocks Double class set		
16	to include activities book	156	156
17	Counting Frame, Floor Type	159	159
18	Classroom Kitchen Sink Set	240	240
19	Tandem Rocker	220	220
20	Complete Aluminum Kitchen Set	100	100
21	Chalkboard Screen	144	144
22	Large Lego Basic Set	130	130
23	Gaint Numbers Playmat	98	98
24	Playscreen w/Chalkboard Panels	99	99
25	Supermarket Set	60	60
26	GYM Scooter Board	190	190
27	Tackle Set w/Card	200	200
28	Big Dr. Sues Books	215	215

1	Stencil Factory	44	44
2	Class Cusisenaire Rods Starter	64	64
3	Extra Cusisenaire Rods (refill)	136	136
4	<b>TOTAL EQUIPMENT</b>	<b>\$21,044</b>	<b>\$21,044</b>
5	290. Miscellaneous	0	0
6	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
7	360. Utilities		
8	361 Power	0	0
9	362 Water/Sewer	0	0
10	363 Telephone	0	0
11	364 Toll Calls	0	0
12	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
13	450. Capital Outlay		
14	Teachers Desks	\$ 2,796	\$ 2,796
15	Overhead Projector	750	750
16	Cassette AV Matic	275	275
17	AV Folding Table	580	580
18	Floors That Each 12" x 12"	304	304
19	Log Cabin	1,110	1,110
20	Storage Unit (25 clutter boxes)	540	540
21	Blue Kitchen Furniture Set	360	360
22	4-in-1 Mini Kitchen	275	275
23	Folding Gym Mats 6' x 12"	964	964
24	Tennis Ultimate System	500	500
25	Fiber Glass (table tennis)	565	565
26	Climb About	673	673
27	Playscape	2,140	2,140
28	Combination Swings, Slide,		
			100

1	See-Saw (galvanized)	1,997	1,997
2	Horizontal Ladders, 12" x 6'	379	379
3	Merry-Go-Round, 5 Hand Rails	1,229	1,229
4	Combination Set, Swings, Trapeze,		
5	Rings	699	699
6	Wide Hoover Vacuum Cleaner	766	766
7	Obstacle Course, Complete	2,167	2,167
8	Horse	710	710
9	Zebra	710	710
10	Pony	710	710
11	See-Saw, 4 Board Set	610	610
12	Coaster Slide, Waved	958	958
13	Playground GYM-I-NEE Chutes	479	479
14	Fun House	1,216	1,216
15	Water Blaster	2,995	2,995
16	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$27,457</b>	<b>\$27,457</b>
17	<b>TOTAL PART L</b>	<b>\$1,490,922</b>	<b>\$1,490,922</b>
18	M. For J. P. Torres Elementary School		
19	110. Personnel Services		
20		(36.0 FTE)	(36.0 FTE)
21	Regular Salary	\$1,013,317	\$1,013,317
22	New Salary	<del>68,887</del> <sup>58,107</sup> <i>J.P.</i>	<del>68,887</del> <sup>58,107</sup> <i>J.P.</i>
23	Increment	2,702	2,702
24	112. Overtime	4,000	4,000
25	Nighttime Differential	327	327
26	Hazardous Pay	0	0
27	113. Benefits	166,629	166,629
28	Retirement	140,689	140,689

1	Social Security	0	0
2	Life Insurance	479	479
3	Hospital Insurance	21,662	21,662
4	Dental Insurance	3,799	3,799
5	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$1,255,862</del> <sup>\$1,245,082</sup> <i>J. O.</i>	<del>\$1,255,862</del> <sup>\$1,245,082</sup> <i>J. O.</i>
6	220. Travel & Transportation		
7	Local Mileage Reimbursement	\$950	\$950
8	Off-Island Travel	0	0
9	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$950</b>	<b>\$950</b>
10	230. Contractual Services		
11	Equipment Lease/Rental	\$ 2,990	\$ 2,990
12	Equipment Maintenance/Repair	2,530	2,530
13	Printing	2,090	2,090
14	Cash Collection	2,167	2,167
15	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$9,777</b>	<b>\$9,777</b>
16	233. Office Space Rental	0	0
17	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
18	240. Supplies & Materials		
19	Administrative	\$ 4,600	\$ 4,600
20	Instructional	16,100	16,100
21	Custodial	5,175	5,175
22	Nurse	545	545
23	Guidance Counselor	545	545
24	Library	545	545
25	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$27,510</b>	<b>\$27,510</b>
26	250. Equipment		
27	Student Desks	\$ 7,188	\$ 7,188
28	Student Chairs	5,800	5,800

1	Listening Center	750	750
2	Fire Extinguisher	580	580
3	Rectangular Tables	321	321
4	Kidney Tables	324	324
5	Standing Fans	260	260
6	Calculator, Victor	172	172
7	Wall Clock	500	500
8	Record Player	560	560
9	Tape Recorder	420	420
10	<b>TOTAL EQUIPMENT</b>	<b>\$16,875</b>	<b>\$16,875</b>
11	290. Miscellaneous	0	0
12	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
13	360. Utilities		
14	361 Power	0	0
15	362 Water/Sewer	0	0
16	363 Telephone	0	0
17	364 Toll Calls	0	0
18	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
19	450. Capital Outlay		
20	Typewriter	\$ 2,320	\$ 2,320
21	Computer System	4,025	4,025
22	Printer	1,150	1,150
23	PC Station, 48" wide	411	411
24	D-BaseIV Software	920	920
25	Word Processing Software	575	575
26	19" Color TV	1,816	1,816
27	Stereo Component	1,380	1,380
28	Listening Centers w/Headsets	1,588	1,588
			103

1	Weighing Scale w/measuring rod	420	420
2	Flammable Storage Cabinet	2,700	2,700
3	Lawn-Mower, 20"	403	403
4	Dumpster	1,100	1,100
5	Vacuum Cleaner	403	403
6	Chain Saw	300	300
7	Shampoo Machine	2,070	2,070
8	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$21,581</b>	<b>\$21,581</b>
9	<b>TOTAL PART M</b>	<b>\$1,332,555</b>	<b>\$1,332,555</b>
10	N. For J. Q. San Miguel Elementary School		
11	110. Personnel Services		
12		(52.0 FTE)	(52.0 FTE)
13	Regular Salary	\$1,266,361	\$1,266,361
14	New Salary	<del>157,764</del> <sup>132,928</sup> JFO	<del>157,764</del> <sup>132,928</sup> JFO
15	Increment	9,119	9,119
16	112. Overtime	4,000	4,000
17	Nighttime Differential	500	500
18	Hazardous Pay	0	0
19	113. Benefits	222,666	222,666
20	Retirement	188,429	188,429
21	Social Security	0	0
22	Life Insurance	435	435
23	Hospital Insurance	29,662	29,662
24	Dental Insurance	4,140	4,140
25	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$1,660,410</del> <sup>\$1,635,574</sup> JFO	<del>\$1,660,410</del> <sup>\$1,635,574</sup> JFO
26	220. Travel & Transportation		
27	Local Mileage Reimbursement	\$1,000	\$1,000
28	Off-Island Travel	0	0

1	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>
2	230. Contractual Services		
3	Equipment Lease/Rental	\$ 6,296	\$6,296
4	Equipment Maintenance/Repair	5,000	5,000
5	Printing	4,000	4,000
6	Cash Collection	2,167	2,167
7	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$17,463</b>	<b>\$17,463</b>
8	233. Office Space Rental	0	0
9	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
10	240. Supplies & Materials		
11	Administrative	\$ 5,000	\$ 5,000
12	Instructional	17,500	17,500
13	Custodial	7,865	7,865
14	Nurse	795	795
15	Guidance Counselor	795	795
16	Library	795	795
17	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$32,750</b>	<b>\$32,750</b>
18	250. Equipment		
19	Ladder, Aluminum	\$ 95	\$ 95
20	Bookcase, Plastic Laminate Top	764	764
21	Nap Mate Mat Sheets	405	405
22	Storage Cart	528	528
23	Stock N' Store Boxes	138	138
24	Classroom Caddy	828	828
25	Adjustable Double Easel	552	552
26	Electric Pencil Sharpener	400	400
27	Series 375 Tripod Screen	191	191
28	Shelf Literature Floor Rack	1,248	1,248



1	Kidney Tables	704	704
2	Folding Tables	568	568
3	Rectangular Tables	630	630
4	Clock	660	660
5	"Rilly" Torso Model	238	238
6	Eve Discovery Pack	142	142
7	Ear Discovery Pack	142	142
8	Tooth Discovery Pack	116	116
9	Record Player, Califone	2,200	2,200
10	Cassette Recorder	1,000	1,000
11	Listening Center	1,690	1,690
12	Globes, 12' Round	990	990
13	Standing Fan	750	750
14	2-Drawer Cabinet	1,950	1,950
15	Student Desks, Open Front	1,375	1,375
16	Student Chairs, 12"	1,050	1,050
17	Student Chairs, 14"	1,050	1,050
18	Student Chairs, 16"	1,375	1,375
19	Folding Chairs, Steel	1,500	1,500
20	<b>TOTAL EQUIPMENT</b>	<b>\$23,279</b>	<b>\$23,279</b>
21	290. Miscellaneous	0	0
22	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
23	360. Utilities		
24	361 Power	0	0
25	362 Water/Sewer	0	0
26	363 Telephone	0	0
27	364 Toll Calls	0	0
28	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>

1	450. Capital Outlay		
2	Piano	\$ 1,500	\$ 1,500
3	Lounge Furniture	1,400	1,400
4	Calculator	780	780
5	K. D. Bookcase	3,180	3,180
6	Cubbie Mobile Unit Only w/Tubs	6,160	6,160
7	Stand Type Chalkboard and Bulletin		
8	Board	2,118	2,118
9	Metro Special Desk	1,848	1,848
10	Storage Cabinet	3,912	3,912
11	Americana Video Cabinet	614	614
12	Overhead Projector Desk	285	285
13	Mobile Lectern	415	415
14	Wood & Steel Utility Truck	2,376	2,376
15	Large Literature Display Stand	421	421
16	Combination Kitchen Values	656	656
17	Overhead Projector, Buhl	590	590
18	4-Drawer Cabinet	6,792	6,792
19	Camera	370	370
20	Horizontal Rack	330	330
21	Vacuum Cleaner	900	900
22	Computer System	5,000	5,000
23	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$39,647</b>	<b>\$39,647</b>
24	<b>TOTAL PART N</b>	<b>\$1,774,549</b>	<b>\$1,774,549</b>
25	O. For L. B. Johnson Elementary School		
26	110. Personnel Services		
27		(36.0 FTE)	(36.0 FTE)
28	Regular Salary	\$886,177	\$886,177

1	New Salary	<del>133,811</del> <sup>112,718</sup> JFO	<del>133,811</del> <sup>112,718</sup> JFO
2	Increment	3,921	3,921
3	112. Overtime	5,000	5,000
4	Nighttime Differential	337	337
5	Hazardous Pay	0	0
6	113. Benefits	166,928	166,928
7	Retirement	134,895	134,895
8	Social Security	0	0
9	Life Insurance	364	364
10	Hospital Insurance	28,192	28,192
11	Dental Insurance	3,477	3,477
12	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$1,196,174</del> <sup>\$1,175,081</sup> JFO	<del>\$1,196,174</del> <sup>\$1,175,081</sup> JFO
13	220. Travel & Transportation		
14	Local Mileage Reimbursement	\$1,000	\$1,000
15	Off-Island Travel	0	0
16	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>
17	230. Contractual Services		
18	Equipment Lease/Rental	\$ 3,000	\$ 3,000
19	Equipment Maintenance/Repair	5,248	5,248
20	Printing	2,000	2,000
21	Cash Collection	2,167	2,167
22	P.A. System	5,000	5,000
23	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$17,415</b>	<b>\$17,415</b>
24	233. Office Space Rental	0	0
25	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
26	240. Supplies & Materials		
27	Administrative	\$ 5,000	\$ 5,000
28	Instructional	9,217	9,217

1	Custodial	7,000	7,000
2	Nurse	450	450
3	Guidance Counselor	450	450
4	Library	450	450
5	Computer Supplies	621	621
6	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$23,188</b>	<b>\$23,188</b>
7	250. Equipment		
8	Multiplex Display Panels/Exhibit	\$ 396	\$ 396
9	Tool Cart	185	185
10	All purpose Utility Carts	240	240
11	Blue Carpet Matx 2'x 3'	250	250
12	Standing Risers	465	465
13	Clocks, Wall Transistor	175	175
14	Medium Duty Shelving	334	334
15	Gloves, Classroom	150	150
16	Book Holder & Display	74	74
17	Set of 12 Safety Cones	40	40
18	Bulleting Board	222	222
19	Easal & Storage for 3	260	260
20	Walls & Ceiling Projection Screen	88	88
21	<b>TOTAL EQUIPMENT</b>	<b>\$2,879</b>	<b>\$2,879</b>
22	290. Miscellaneous	0	0
23	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
24	360. Utilities		
25	361 Power	0	0
26	362 Water/Sewer	0	0
27	363 Telephone	0	0
28	364 Toll Calls	0	0

1	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
2	450. Capital Outlay		
3	Dolly Truck	\$ 500	\$ 500
4	Weed Eater	500	500
5	Typewriter	1,500	1,500
6	210M Press	1,114	1,114
7	Steel Forms Cabinet	265	265
8	Table Style Case w/flat top	846	846
9	VCR-TV Combination	800	800
10	Folding Tables w/benches	1,770	1,770
11	Cssette Micromatic I Filmstrip		
12	Projector	669	669
13	Overhead Projector	2,025	2,025
14	Portable Blower - Gas Engine	450	450
15	Student Desks - Open Front	12,000	12,000
16	Student Chairs/Sled Chairs	4,800	4,800
17	Computer System for Office	27,000	27,000
18	Space Dividers	2,187	2,187
19	Composition Chalkboard	2,471	2,471
20	Aluminum Frame Floor Case	1,102	1,102
21	Wide Body Tables	263	263
22	Book Cases w/laminated top	2,510	2,510
23	Storage Cabinet	364	364
24	Record Player	518	518
25	Video Security Center	2,462	2,462
26	4 in 1 Kitchen Activity Center	2,051	2,051
27	Storage Cabinets w/wheets	2,658	2,658
28	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$70,825</b>	<b>\$70,825</b>
			110

1	<b>TOTAL PART O</b>	<b>\$1,311,481</b>	<b>\$1,311,481</b>
2	P. For M. A. Ulloa Elementary School		
3	110. Personnel Services		
4		(86.0 FTE)	(86.0 FTE)
5	Regular Salary	\$2,443,766	\$2,443,766
6	New Salary	<del>64,924</del> <sup>54,611</sup> JFA	<del>64,924</del> <sup>54,611</sup> JFA
7	Increment	11,564	11,564
8	112. Overtime	4,039	4,039
9	Nighttime Differential	1,025	1,025
10	Hazardous Pay	0	0
11	113. Benefits	417,510	417,510
12	Retirement	321,966	321,966
13	Social Security	0	0
14	Life Insurance	1,044	1,044
15	Hospital Insurance	83,217	83,217
16	Dental Insurance	11,055	11,055
17	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$2,942,600</del> <sup>\$2,932,287</sup> JFA	<del>\$2,942,600</del> <sup>\$2,932,287</sup> JFA
18	220. Travel & Transportation		
19	Local Mileage Reimbursement	\$1,000	\$1,000
20	Off-Island Travel	0	0
21	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>
22	230. Contractual Services		
23	Equipment Lease/Rental	\$ 10,500	\$ 10,500
24	Equipment Maintenance/Repair	22,883	22,883
25	Printing	2,250	2,250
26	Cash Collection	2,167	2,167
27	Security Alarm	1,000	1,000
28	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$38,800</b>	<b>\$38,800</b>

1	233. Office Space Rental	0	0
2	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
3	240. Supplies & Materials		
4	Administrative	\$ 9,465	\$ 9,465
5	Instructional	21,647	21,647
6	Custodial	5,410	5,410
7	Nurse	1,856	1,856
8	Guidance Counselor	1,856	1,856
9	Library	1,856	1,856
10	Computer Supplies	1,205	1,205
11	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$43,295</b>	<b>\$43,295</b>
12	250. Equipment		
13	Student Desks, Open Front	\$ 13,176	\$ 13,176
14	Student Chair, Stacking 14"	5,003	5,003
15	Student Chair, Stacking 16"	5,504	5,504
16	Table, Folding Rectangular	1,748	1,748
17	Fire Extinguisher, Wall Mount	1,500	1,500
18	Cassette Recorder	649	649
19	Record Player	3,908	3,908
20	Listening Center	3,909	3,909
21	Chair, Teacher w/Caster	873	873
22	Chairs, Lounge Furniture	1,078	1,078
23	Cabinets, 2-Drawer	2,170	2,170
24	Table, Kidney	2,974	2,974
25	Megaphone	221	221
26	<b>TOTAL EQUIPMENT</b>	<b>\$42,713</b>	<b>\$42,713</b>
27	290. Miscellaneous	0	0
28	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>

1	360. Utilities		
2	361 Power	0	0
3	362 Water/Sewer	0	0
4	363 Telephone	0	0
5	364 Toll Calls	0	0
6	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
7	450. Capital Outlay		
8	Intercom Ssytem Unit - 70 rooms	\$66,650	\$66,650
9	Carpet, Office Area	4,500	4,500
10	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$71,150</b>	<b>\$71,150</b>
11	<b>TOTAL PART P</b>	<b>\$3,139,558</b>	<b>\$3,139,558</b>
12	Q. For Merizo Martyrs Memorial Elementary School		
13	110. Personnel Services		
14		(34.0 FTE)	(34.0 FTE)
15	Regular Salary	\$951,879	\$951,879
16	New Salary	<del>54,061</del> <sup>45,647</sup> JFO	<del>54,061</del> <sup>45,647</sup> JFO
17	Increment	4,814	4,814
18	112. Overtime	4,000	4,000
19	Nighttime Differential	288	288
20	Hazardous Pay	0	0
21	113. Benefits	161,735	161,735
22	Retirement	133,029	133,029
23	Social Security	0	0
24	Life Insurance	522	522
25	Hospital Insurance	23,885	23,885
26	Dental Insurance	4,299	4,299
27	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$1,176,777</del> <sup>\$1,168,363</sup> JFO	<del>\$1,176,777</del> <sup>\$1,168,363</sup> JFO
28	220. Travel & Transportation		



1	Local Mileage Reimbursement	\$1,000	\$1,000
2	Off-Island Travel	0	0
3	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>
4	230. Contractual Services		
5	Equipment Lease/Rental	\$ 7,000	\$ 7,000
6	Equipment Maintenance/Repair	4,871	4,871
7	Printing	1,500	1,500
8	Cash Collection	2,167	2,167
9	Subscription	500	500
10	Refil, Fire Extinguishers	300	300
11	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$16,338</b>	<b>\$16,338</b>
12	233. Office Space Rental	0	0
13	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
14	240. Supplies & Materials		
15	Administrative	\$ 4,000	\$ 4,000
16	Instructional	12,697	12,697
17	Custodial	3,000	3,000
18	Nurse	441	441
19	Guidance Counselor	441	441
20	Library	441	441
21	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$21,020</b>	<b>\$21,020</b>
22	250. Equipment		
23	2-Drawer Filing Cabinet	\$ 750	\$ 750
24	Table, Kidney	470	470
25	Desk Calculator	160	160
26	Kindergarten Chairs	1,875	1,875
27	Primary Chairs	1,875	1,875
28	Intermediate Chairs	1,875	1,875

1	Kindergarten Desks	2,375	2,375
2	Primary Desks	2,375	2,375
3	Intermediate Desks	2,375	2,375
4	Trash Cans, 12 gals.	150	150
5	Trash Cans, 33 gals.	156	156
6	Extinguisher, 10 lbs.	350	350
7	KIK-STEP, Stool	74	74
8	Tables, Rectangular	660	660
9	Table, Office	153	153
10	Chart Stand	100	100
11	Rack, Map	200	200
12	Globes, World	200	200
13	<b>TOTAL EQUIPMENT</b>	<b>\$16,173</b>	<b>\$16,173</b>
14	290. Miscellaneous	0	0
15	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
16	360. Utilities		
17	361 Power	0	0
18	362 Water/Sewer	0	0
19	363 Telephone	0	0
20	364 Toll Calls	0	0
21	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
22	450. Capital Outlay		
23	5-Drawer Filing Cabinet	1,400	1,400
24	Computer Tables	4,050	4,050
25	Secretary Desks	2,984	2,984
26	Vacuum Cleaner	2,000	2,000
27	Buffer, Polisher, Scrubber	1,500	1,500
28	Electric Typewriter	3,600	3,600
			115

1	Teachers Desks	10,800	10,800
2	Chalkboard, Aluminum	3,200	3,200
3	Chalkboard, Reversible w/legs		
4	& wheels, both sides	2,700	2,700
5	Tables, Library, Oak	825	825
6	Refrigerator, Apartment size	900	900
7	Map	2,500	2,500
8	A.V. Carts	1,300	1,300
9	Lecternette	800	800
10	Ditto, Duplicating Machine	1,500	1,500
11	Bulletin Board, Exterior	900	900
12	Cabinet, Safety, Fire proof	2,500	2,500
13	Copier	1,300	1,300
14	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$44,759</b>	<b>\$44,759</b>
15	<b>TOTAL PART Q</b>	<b>\$1,276,067</b>	<b>\$1,276,067</b>
16	R. For M. U. Lujan Elementary School		
17	110. Personnel Services		
18		(74.0 FTE)	(74.0 FTE)
19	Regular Salary	\$1,932,497	\$1,932,497
20	New Salary	<del>174,393</del> <sup>146,918</sup> <i>JF Adams</i>	<del>174,393</del> <sup>146,918</sup> <i>JF Adams</i>
21	Increment	10,512	10,512
22	112. Overtime	5,000	5,000
23	Nighttime Differential	190	190
24	Hazardous Pay	0	0
25	113. Benefits	335,232	335,232
26	Retirement	278,189	278,189
27	Social Security	0	0
28	Life Insurance	677	677
			116

1	Hospital Insurance	48,591	48,591
2	Dental Insurance	7,921	7,921
3	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>2,430,495</del> <del>2,457,970</del> <i>J.P.O.</i>	<del>2,430,495</del> <del>2,457,970</del> <i>J.P.O.</i>
4	220. Travel & Transportation		
5	Local Mileage Reimbursement	\$1,000	\$1,000
6	Off-Island Travel	0	0
7	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>
8	230. Contractual Services		
9	Equipment Lease/Rental	\$ 10,324	\$ 10,324
10	Equipment Maintenance/Repair	2,500	2,500
11	Printing	1,000	1,000
12	Cash Collection	2,167	2,167
13	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$15,991</b>	<b>\$15,991</b>
14	233. Office Space Rental	0	0
15	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
16	240. Supplies & Materials		
17	Administrative	\$ 4,858	\$ 4,858
18	Instrucitonal	37,356	37,356
19	Custodial	6,108	6,108
20	Nurse	1,125	1,125
21	Guidance Counselor	1,125	1,125
22	Library	1,125	1,125
23	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$51,697</b>	<b>\$51,697</b>
24	250. Equipment		
25	Adult Chairs	\$ 1,324	\$ 1,324
26	Student Chair, Intermediate	8,550	8,550
27	Student Chair, Primary	3,657	3,657
28	Secretarial Chair, Swivel	1,875	1,875

1	Executive Chair, Swivel	498	498
2	Calculator	540	540
3	Folding Chairs, Steel	9,500	9,500
4	Soccerballs	356	356
5	Volelyball	62	62
6	Tetherball	134	134
7	Utility Balls, 16"	231	231
8	Fire Extinguishers	1,600	1,600
9	<b>TOTAL EQUIPMENT</b>	<b>\$28,327</b>	<b>\$28,327</b>
10	290. Miscellaneous	0	0
11	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
12	360. Utilities		
13	361 Power	0	0
14	362 Water/Sewer	0	0
15	363 Telephone	0	0
16	364 Toll Calls	0	0
17	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
18	450. Capital Outlay		
19	Automatic Sound Fimstrip		
20	Viewer	\$ 2,594	\$ 2,594
21	19" Monitor/Receiver	990	990
22	VHS Cassette Player	625	625
23	Video/TV Cart	567	567
24	Double Pedestal Desk	1,583	1,583
25	Vertical Files w/Lock	4,688	4,688
26	Singel Pedestal Desk	3,850	3,850
27	Chalkboard	5,840	5,840
28	Carpet Shampoo Machine	1,800	1,800
			118

1	TOTAL CAPITAL OUTLAY	\$22,537	\$22,537
2	TOTAL PART R	\$2,577,522	\$2,577,522
3	S. For Ordot/Chalan Pago Elementary School		
4	110. Personnel Services		
5		(41.0 FTE)	(41.0 FTE)
6	Regular Salary	\$1,078,993	\$1,078,993
7	New Salary	<del>154,403</del> <sup>130,204</sup> JPA	<del>154,403</del> <sup>130,204</sup> JPA
8	Increment	2,879	21,879
9	112. Overtime	4,000	4,000
10	Nighttime Differential	400	400
11	Hazardous Pay	0	0
12	113. Benefits	201,602	201,602
13	Retirement	162,602	162,602
14	Social Security	0	0
15	Life Insurance	478	478
16	Hospital Insurance	33,686	33,686
17	Dental Insurance	4,836	4,836
18	TOTAL SALARIES & BENEFITS	<del>\$1,442,277</del> <sup>\$1,418,078</sup> JPA	<del>\$1,442,277</del> <sup>\$1,418,078</sup> JPA
19	220. Travel & Transportation		
20	Local Mileage Reimbursement	\$1,000	\$1,000
21	Off-Island Travel	0	0
22	TOTAL TRAVEL & TRANSPORTATION	\$1,000	\$1,000
23	230. Contractual Services		
24	Equipment Lease/Rental	\$ 4,871	\$ 4,871
25	Equipment Maintenance/Repair	3,000	3,000
26	Printing	500	500
27	Cash Collection	2,167	2,167
28	Subscription	300	300
			119

1	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$10,838</b>	<b>\$10,838</b>
2	233. Office Space Rental	0	0
3	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
4	240. Supplies & Materials		
5	Administrative	\$ 2,500	\$ 2,500
6	Instructional	17,136	17,136
7	Custodial	2,000	2,000
8	Nurse	600	600
9	Guidance Counselor	600	600
10	Library	600	600
11	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$23,436</b>	<b>\$23,436</b>
12	250. Equipment		
13	Hydraulic Door Closer	\$ 1,600	\$ 1,600
14	Art Tissue Dispenser	360	360
15	Easel Boards w/Folding wood tray		
16	& storage shelf; reversible	2,500	2,500
17	Metal Locker w/lock	4,750	4,750
18	2-Drawer Filing Cabinet w/lock	3,000	3,000
19	Chair, Teacher	3,900	3,900
20	Folding Chairs	2,700	2,700
21	Paper Cutter, 12"	170	170
22	<b>TOTAL EQUIPMENT</b>	<b>\$18,980</b>	<b>\$18,980</b>
23	290. Miscellaneous	0	0
24	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
25	360. Utilities		
26	361 Power	0	0
27	362 Water/Sewer	0	0
28	363 Telephone	0	0
			120

1	364 Toll Calls	0	0
2	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
3	450. Capital Outlay		
4	Microwave	\$ 500	\$ 500
5	Stove, 4 burner, electric	800	800
6	Intercom System	58,000	58,000
7	Piano	3,000	3,000
8	Executive Desk w/lock	399	399
9	Executive Chair	495	495
10	Portable Board w/aluminum	4,000	4,000
11	Carpet	5,460	5,460
12	Vacuum Cleaner, upright	400	400
13	Mail Boxes w/lock	1,200	1,200
14	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$74,254</b>	<b>\$74,254</b>
15	<b>TOTAL PART S</b>	<b>\$1,570,785</b>	<b>\$1,570,785</b>
16	T. For P. C. Lujan Elementary School		
17	110. Personnel Services		
18		(64.0 FTE)	(64.0 FTE)
19	Regular Salary	\$1,731,943	\$1,731,943
20	New Salary	<del>150,440</del> <sup>126,708</sup>	<del>150,440</del> <sup>126,708</sup>
21	Increment	5,188	5,188
22	112. Overtime	5,000	5,000
23	Nighttime Differential	500	500
24	Hazardous Pay	0	0
25	113. Benefits	309,265	309,265
26	Retirement	248,107	248,107
27	Social Security	0	0
28	Life Insurance	606	606
			121



1	Hospital Insurance	52,793	52,793
2	Dental Insurance	7,759	7,759
3	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$2,178,604</del> \$2,202,336	<del>\$2,178,604</del> \$2,202,336
4	220. Travel & Transportation		
5	Local Mileage Reimbursement	\$1,000	\$1,000
6	Off-Island Travel	0	0
7	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>
8	230. Contractual Services		
9	Equipment Lease/Rental	\$ 15,000	\$ 15,000
10	Equipment Maintenance/Repair	14,303	14,303
11	Printing	1,500	1,500
12	Cash Collection	2,167	2,167
13	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$32,970</b>	<b>\$32,970</b>
14	233. Office Space Rental	0	0
15	<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
16	240. Supplies & Materials		
17	Administrative	\$ 5,000	\$ 5,000
18	Instrucitonal	13,456	13,456
19	Custodial	5,000	5,000
20	Nurse	1,000	1,000
21	Guidance Counselor	1,000	1,000
22	Library	1,000	1,000
23	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$26,456</b>	<b>\$26,456</b>
24	250. Equipment		
25	Chair, stacking, 13"	\$ 2,635	\$ 2,635
26	Chair, stacking, 14"	2,635	2,635
27	Desk, Open-Front	10,875	10,875
28	Witeboard	3,375	3,375

1	Board, Cork	2,750	2,750
2	Calculator	199	199
3	Record Player	3,980	3,980
4	Cassette Recorder	4,200	4,200
5	Overhead Projector	2,340	2,340
6	Table, Kidney	1,944	1,944
7	Chair, Folding	770	770
8	Table, Folding	1,180	1,180
9	Chair, Uphostered, stacking		
10	w/caster, 17"	763	763
11	Screen, Projection, Portable	1,870	1,870
12	Paper Cutter, 15"	355	355
13	Globe, Student, Political, 16"	1,134	1,134
14	Janitorial Cart, w/caster	550	550
15	Paper Cutter, 36"	110	110
16	Megaphones, 15 watt, w/siren	199	199
17	2-Drawer Filing Cabinet w/lock	190	190
18	Receptacle, Torpedo	990	990
19	Weight Scale	141	141
20	Disc, Compact Pack	60	60
21	Strip, Multiple Outlet	275	275
22	Pencil Sharpener, electric	450	450
23	Dispenser, Rotary Type	1,650	1,650
24	<b>TOTAL EQUIPMENT</b>	<b>\$45,620</b>	<b>\$45,620</b>
25	290. Miscellaneous	0	0
26	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
27	360. Utilities		
28	361 Power	0	0

1	362 Water/Sewer	0	0
2	363 Telephone	0	0
3	364 Toll Calls	0	0
4	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
5	450. Capital Outlay		
6	Wet/Dry Vacuum Cleaner,		
7	15 gal.	\$1,450	\$ 1,450
8	Wet/Dry Vacuum Cleaner,		
9	7 gal.	850	850
10	Vacuum Cleaner, Upright	800	800
11	Buffer, Floor, 20"	5,060	5,060
12	Buffer, 14"	1,200	1,200
13	Storage Cabinet	2,000	2,000
14	Memory Typewriter, 12K	9,900	9,900
15	Opague Projector	990	990
16	Lounge Chair, 8 pcs.	1,235	1,235
17	Refrigerator, frostfree	1,485	1,485
18	25" Colored TV set/VCR/Cart	1,790	1,790
19	Drum Set	800	800
20	Xylophone	1,660	1,660
21	Organ, portable,electric/battery	600	600
22	Cymbals	250	250
23	Morracas	250	250
24	Desk, Single Pedestal	7,603	7,603
25	Roll-Back	319	319
26	Caddies, Understage Chair	504	504
27	Overhead Projector	3,228	3,228
28	Chair, Swivel, Executive	370	370
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1	Portable Stage	3,000	3,000
2	Choral Riser	1,500	1,500
3	Listening Center	4,000	4,000
4	Medium Express Prese	2,000	2,000
5	Toaster Oven	1,500	1,500
6	Tool Box w/accessories	800	800
7	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$55,144</b>	<b>\$55,144</b>
8	<b>TOTAL PART T</b>	<b>\$2,363,526</b>	<b>\$2,363,526</b>
9	U. For Price Elementary School		
10	110. Personnel Services		
11		(66.0 FTE)	(66.0 FTE)
12	Regular Salary	\$1,837,082	\$1,837,082
13	New Salary	<del>88,877</del> <sup>74,821</sup> <i>J. O. A.</i>	<del>88,877</del> <sup>74,821</sup> <i>J. O. A.</i>
14	Increment	7,581	7,581
15	112. Overtime	3,454	3,454
16	Nighttime Differential	395	395
17	Hazardous Pay	0	0
18	113. Benefits	308,009	308,009
19	Retirement	253,919	253,919
20	Social Security	0	0
21	Life Insurance	621	621
22	Hospital Insurance	47,054	47,054
23	Dental Insurance	6,415	6,415
24	<b>TOTAL SALARIES &amp; BENEFITS</b>	<del>\$2,245,398</del> <sup>\$2,231,342</sup> <i>J. O. A.</i>	<del>\$2,245,398</del> <sup>\$2,231,342</sup> <i>J. O. A.</i>
25	220. Travel & Transportation		
26	Local Mileage Reimbursement	\$1,000	\$1,000
27	Off-Island Travel	0	0
28	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>\$1,000</b>	<b>\$1,000</b>

1	230.	Contractual Services		
2		Equipment Lease/Rental	\$ 4,000	\$ 4,000
3		Equipment Maintenance/Repair	13,458	13,458
4		Printing	3,500	3,500
5		Cash Collection	2,167	2,167
6		<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$23,125</b>	<b>\$23,125</b>
7	233.	Office Space Rental	0	0
8		<b>TOTAL OFFICE SPACE RENTAL</b>	<b>0</b>	<b>0</b>
9	240.	Supplies & Materials		
10		Administrative	\$ 8,000	\$ 8,000
11		Instructional	17,636	17,636
12		Custodial	5,500	5,500
13		Nurse	1,200	1,200
14		Guidance Counselor	1,200	1,200
15		Library	1,200	1,200
16		<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$34,736</b>	<b>\$34,736</b>
17	250.	Equipment		
18		Fire Extinguishers	\$ 800	\$ 800
19		Smoke Detector	1,500	1,500
20		Folding Chair w/cushion	2,250	2,250
21		Compact Disc Pack	30	30
22		Compact Disc Pack, K	200	200
23		Compact Disc Pack, 1	200	200
24		Compact Disc Pack, 2	225	225
25		Compact Disc Pack, 3	251	251
26		Multiple Outlet Strips	275	275
27		Opaque Lamp	175	175
28		Projector Lamp	175	175
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1	Phone Cartridges	75	75
2	A.V. Cassette Recorder	440	440
3	Wall/Ceiling Projection Screen	500	500
4	Teacher's AV Cart	750	750
5	Metal Filing Cabinets	1,000	1,000
6	Electric Sharpener	450	450
7	Fans, standing	700	700
8	Student Chairs	3,750	3,750
9	Student Desks	6,500	6,500
10	Teachers Desks	1,200	1,200
11	Teachers Chairs	900	900
12	Wall Clock	270	270
13	Bulletin Board	660	660
14	Kidney Table	1,140	1,140
15	Waste Basket, 33 gal.	550	550
16	Trash Can, 5 gal.	300	300
17	Display Shelf	780	780
18	Children's Easel	780	780
19	Wall Card Holder	250	250
20	Chart Rack	250	250
21	Scissors Rack	110	110
22	Revolving Book Rack	2,700	2,700
23	Toaster Oven	1,200	1,200
24	Geometric Sorting Board	240	240
25	Learning Board	480	480
26	Sand/Water Table	450	450
27	Tumbling Mat	450	450
28	Parachute	300	300

1	Play Kitchen Sink	345	345
2	Play Kitchen Stove	345	345
3	Play Kitchen Refrigerator	345	345
4	Flannel Board	200	200
5	Tinker Toy Set	450	450
6	Rhythm Band	1,050	1,050
7	<b>TOTAL EQUIPMENT</b>	<b>\$35,991</b>	<b>\$35,991</b>
8	290. Miscellaneous	0	0
9	<b>TOTAL MISCELLANEOUS</b>	<b>0</b>	<b>0</b>
10	360. Utilities		
11	361 Power	0	0
12	362 Water/Sewer	0	0
13	363 Telephone	0	0
14	364 Toll Calls	0	0
15	<b>TOTAL UTILITIES</b>	<b>0</b>	<b>0</b>
16	450. Capital Outlay		
17	Intercom	\$ 20,000	\$ 20,000
18	Lounge Set, Sofa	1,200	1,200
19	Portable Stage	3,000	3,000
20	Choral Riser	1,500	1,500
21	Storage Closet	1,800	1,800
22	Dumpster	1,000	1,000
23	Cafeteria Air Curtain Door	7,500	7,500
24	Student Locker	12,000	12,000
25	Cubby w/Tub	7,200	7,200
26	Game Board Floor Carpet	1,500	1,500
27	16 mm Projector	1,800	1,800
28	Compact Disc Player	1,200	1,200

1	Cassette w/Listening Center	4,000	4,000
2	Film Strip Projector	600	600
3	Record Player	3,500	3,500
4	Overhead Projector	1,200	1,200
5	Merlin Express Prese	2,000	2,000
6	5-Drawer Card Catalog	550	550
7	Microwave Oven	1,200	1,200
8	Portable Chalk Board	2,400	2,400
9	Add-on Research Writing		
10	Software	9,080	9,080
11	Add-on Compton's Encyclopedia	8,940	8,940
12	PS/2 Model 80 and Peripherals	11,000	11,000
13	Refrigerator	1,200	1,200
14	Water Blaster	4,500	4,500
15	Wet/Dry Vacuum	900	900
16	Custodial Cart	250	250
17	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$111,020</b>	<b>\$111,020</b>
18	<b>TOTAL PART U</b>	<b>\$2,451,270</b>	<b>\$2,451,270</b>
19	V. For Talofofu Elementary School		
20	110. Personnel Services		
21		(34.0 FTE)	(34.0 FTE)
22	Regular Salary	\$953,930	\$953,930
23	New Salary	<del>68,887</del> <sup>58,107</sup> <i>J. De</i>	<del>68,887</del> <sup>58,107</sup> <i>J. De</i>
24	Increment	5,171	5,171
25	112. Overtime	4,000	4,000
26	Nighttime Differential	336	336
27	Hazardous Pay	0	0
28	113. Benefits	159,601	159,601
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